

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Dr. J.J. Magdum Charitable Trust's Dr. J.J. Magdum College of Engineering, Jaysingpur Code: EN6277 Stream: ENGG Year: 2026-27 Location: Gat No.289 (314-330), Agar Bhag, Shirol-Wadi Road Jaysingpur Tal-Shirol, Dist-Kolhapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	85217	12783	98000
	Fee for Academic Year 2024-25	Approved	77933	11067	89000
	Fee for Academic Year 2023-24	Approved	78237	8763	87000
	Fee for Academic Year 2022-23	Approved	54103	5897	60000
	Fee for Academic Year 2021-22	No Upward Revision	75565	7935	83500
	Fee for Academic Year 2020-21	No Upward Revision	75565	7935	83500
	Fee for Academic Year 2019-20	Approved	75565	7935	83500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125000			
	C) Year of recognition by respective council/Government :	1992			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	85822868	59599
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	15000	10
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	85837868	59610
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	16237362	11276
4.2.1	a) Less income	1159060	805
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	100916170	70081
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (3027485) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	100916170	70081
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	10091617	7008
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4632052	3217
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	8640000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	4969774	3451
4.5	Total of (4.2.2.2 to 4.4)	129249613	89757
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1440	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(897+113+93+0+30+0) (Excluding TFWS, J&K, and Repeaters)	1133	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1440
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	89757
4.9.1	Total Tuition Fee (4.9 + 4488 Vacancy Allowance) (5% increase due to less admissions if any)	94245
4.10	Development fee (12% of 4.9.1)	11309
4.10.1	Total fee (4.9.1 + 4.10)	105554
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3393) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3393 Ph.D Holder - 27.78% - Add = 565 Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 69% - Add = 565	4523
4.10.3	Total Development Fee (4.10 + 4.10.2-(15832)) or Limited 15% of Tuition Fee(4.9.1- (14137)) whichever is less.	14137
4.10.4	Total Fee (4.9.1 + 4.10.3)	108382

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	361928
2	Consultancy fees received.	155512
3	Bus Fare from Student	478000
4	Library Fee / Library Maintenance Income	34140
5	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	90500
6	Admission Cancellation Fees	26000
7	Admission / Application Form Fees	12980
Total		1159060

Date	
Place	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.	
FOR OFFICE USE ONLY	
Date	
Disallowance:- 1) 2) 3) 4)	
Prepared by:	
Checked by (Chartered Accountant)	

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Dr. J.J. Magdum Charitable Trust's Dr. J.J. Magdum College of Engineering, Jaysingpur Code: EN6277 Stream: ME Year: 2026-27 Location: Gat No.289 (314-330), Agar Bhag, Shirol-Wadi Road Jaysingpur Tal-Shirol, Dist-Kolhapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	76620	10880	87500
	Fee for Academic Year 2024-25	Approved	76620	10880	87500
	Fee for Academic Year 2023-24	Approved	75990	8510	84500
	Fee for Academic Year 2022-23	Approved	36069	3931	40000
	Fee for Academic Year 2021-22	No Upward Revision	74978	8022	83000
	Fee for Academic Year 2020-21	No Upward Revision	74978	8022	83000
	Fee for Academic Year 2019-20	Approved	74978	8022	83000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 100000			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1321020	55043
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1321020	55043
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	139050	5794
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1460070	60836
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (43802) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1460070	60836
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	146007	6084
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	21901	913
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	144000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	82831	3451
4.5	Total of (4.2.2.2 to 4.4)	1854809	77284
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	24	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(16+0+1+0+1+0) (Excluding TFWS, J&K, and Repeaters)	18	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	24
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	77284
4.9.1	Total Tuition Fee (4.9 + 3864 Vacancy Allowance) (5% increase due to less admissions if any)	81148
4.10	Development fee (12% of 4.9.1)	9738
4.10.1	Total fee (4.9.1 + 4.10)	90886
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2921) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2921 Ph.D Holder - 50% - Add = 974 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 487 Placement of students - 0% - Add = 0	4382
4.10.3	Total Development Fee (4.10 + 4.10.2-(14120)) or Limited 15% of Tuition Fee(4.9.1- (12172)) whichever is less.	12172
4.10.4	Total Fee (4.9.1 + 4.10.3)	93320

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Dr. J.J. Magdum Charitable Trust's Dr. J.J. Magdum College of Engineering, Jaysingpur Code: EN6277 Stream: MCA Year: 2026-27 Location: Gat No.289 (314-330), Agar Bhag, Shirol-Wadi Road Jaysingpur Tal-Shirol, Dist-Kolhapur						
2	Academic Year		Fee Status		Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26		No Upward Revision		68300	9700	78000
	Fee for Academic Year 2024-25		Approved		68300	9700	78000
	Fee for Academic Year 2023-24		Approved		68300	9700	78000
	Fee for Academic Year 2022-23		Approved		68300	9700	78000
	Fee for Academic Year 2021-22		No Fees		0	0	0
	Fee for Academic Year 2020-21		No Fees		0	0	0
	Fee for Academic Year 2019-20		No Fees		0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 90000				
	C) Year of recognition by respective council/Government :		2022				
3.	Whether undertaking on stamp paper submitted reg. refund?						

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5924527	49371
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5924527	49371
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	597879	4982
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6522406	54353
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (195672) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6522406	54353
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	652241	5435
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	97836	815
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	660000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	414147	3451
4.5	Total of (4.2.2.2 to 4.4)	8346630	69555
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(59+0+9+0+7+0) (Excluding TFWS, J&K, and Repeaters)	75	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	69555
4.9.1	Total Tuition Fee (4.9 + 3478 Vacancy Allowance) (5% increase due to less admissions if any)	73033
4.10	Development fee (12% of 4.9.1)	8764
4.10.1	Total fee (4.9.1 + 4.10)	81797
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2629) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2629 Ph.D Holder - 16.67% - Add = 175 Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 438 Placement of students - 58% - Add = 438	3680
4.10.3	Total Development Fee (4.10 + 4.10.2-(12444)) or Limited 15% of Tuition Fee(4.9.1- (10955)) whichever is less.	10955
4.10.4	Total Fee (4.9.1 + 4.10.3)	83988

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		