

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: Dr. J.J. Magdum Charitable Trust's Dr. J.J. Magdum College of Engineering, Jaysingpur Code: EN6277 Stream: ENGG Year: 2024-25 Location: Gat No.289 (314-330), Agar Bhag, Shirol-Wadi Road Jaysingpur Tal-Shirol, Dist-Kolhapur		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Upward Revision No Upward Revision Approved	72500 60000 83500 83500 83500
	b) Fee Proposed by College for AY 2024-25		Proposal Status Y Proposed fee for 2024-25 95000 Rs.
	C) Year of recognition by respective council/Government :		1992
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	84261958	52014
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	300620	186
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	84562578	52199
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	19717279	12171
4.2.1	a) Less income	6948753	4289
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	97331104	60081
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1946622) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	97331104	60081
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	9733110	6008
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4467498	2758
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	8910000	5500
4.4	Depreciation on other assets at approved rates -	2916440	1800
4.5	Total of (4.2.2.2 to 4.4)	123358152	76147
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1620	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	1175	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1620	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	76147	
4.9.1	Total Tuition Fee (4.9 + 3807 Vacancy Allowance) (5% increase due to less admissions if any)	79954	
4.10	Development fee (10% of 4.9.1)	7995	
4.10.1	Total fee (4.9.1 + 4.10)	87949	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2399) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2399 Ph.D Holder - 12% - Add = 160 Research Publications in international journals & Patents - 0.87 per faculty per year - Add = 400 Placement of students - 55% - Add = 400	3359	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11354)) or Limited 15% of Tuition Fee(4.9.1- (11993)) whichever is less.	11354	
4.10.4	Total Fee (4.9.1 + 4.10.3)	91308	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			